

## Investitionsprogramm 2022 bis 2026 (Beträge in 1.000,- €)

| Produkt                        | Bezeichnung der Vorhaben                            | Investitionsnummer | Investitionsauszahlungen |       |       |       |         | Gesamtausgabebedarf seit 2008 | Einzahlungen/Zuschüsse |      |      |      |      | Bemerkung |  |
|--------------------------------|---|--------------------|--------------------------|-------|-------|-------|---------|-------------------------------|------------------------|------|------|------|------|-----------|--|
|                                |   |                    | 2022                     | 2023  | 2024  | 2025  | 2026    |                               | 2022                   | 2023 | 2024 | 2025 | 2026 |           |  |
| <b>10101</b>                   | <b>Gemeindeorgane</b>                               |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Erwerb bew. Sachen (PC+Möbel)                       | I010101001         | 10,0                     | 5,0   | 5,0   | 5,0   | 5,0     | 81,3                          |                        |      |      |      |      |           |  |
| <b>10102</b>                   | <b>Hauptverwaltung</b>                              |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Erwerb bew. Sachen /EDV-Netzwerkserver              | I010102001         | 10,0                     | 10,0  | 10,0  | 10,0  | 10,0    | 148,4                         |                        |      |      |      |      |           |  |
|                                | Möbiliar Hauptamt / Vorzimmer                       | I010102002         | 10,0                     |       |       |       |         | 54,0                          |                        |      |      |      |      |           |  |
|                                | Digitalisierung der Verwaltung                      | I010102004         | 31,0                     | 125,0 | 25,0  | 25,0  | 25,0    | 261,0                         |                        |      |      |      |      |           |  |
|                                | Imagefilm   | I010102001         |                          |       | 15,0  |       |         |                               |                        |      |      |      |      |           |  |
| <b>10103</b>                   | <b>Finanzverwaltung</b>                             |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | EDV/Büroausstattung                                 | I010103001         | 20,0                     |       |       |       |         | 79,0                          |                        |      |      |      |      |           |  |
| <b>10104</b>                   | <b>Bauhof</b>                                       |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Erwerb bew. Sachen,                                 | I010104001         | 10,0                     | 10,0  | 10,0  | 10,0  | 10,0    | 158,4                         |                        |      |      |      |      |           | Allgemein, Unkrautbekämpfung                           |
|                                | Ersatz Radlader, Bj. 2006 gebraucht,                | I010104015         |                          |       |       | 35,0  |         | 35,0                          |                        |      |      | 2,0  |      |           | Verkauf Altgerät                                       |
|                                | Bagger (50% Bauhof)                                 | I010104019         |                          |       |       |       | 40,0    | 0,0                           |                        |      |      |      | 10,0 |           | 50 % Bauhof u. 50% Wasserversorgung                    |
|                                | Ersatz Pritschenwagen 2011                          | I010104020         | 0,0                      |       |       | 28,0  |         |                               |                        |      |      | 5,0  |      |           | Verkauf Altfahrzeug                                    |
|                                | Anhänger 2022                                       | I010104021         | 3,5                      |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Zus. Fahrzeug / E-Auto                              | I010104011         |                          | 15,0  |       |       |         |                               |                        |      |      |      |      |           | notwendig, da mehr Mitarbeiter                         |
|                                | Traktor Ersatz                                      | I010104003         |                          |       | 160,0 |       |         |                               |                        |      | 70,0 |      |      |           | Verkauf Altfahrzeug                                    |
| <b>10105</b>                   | <b>Rathaus</b>                                      |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Erwerb bew. Sachen, PC Arbeitsplätze                | I010105001         | 10,0                     | 10,0  | 10,0  | 10,0  | 10,0    | 148,3                         |                        |      |      |      |      |           |  |
|                                | Baumassnahmen, Rathaus                              | I010105002         | 30,0                     |       |       |       |         | 185,0                         |                        |      |      |      |      |           | Verkabelung, Brandschutz, Ausstattung - Übertragung HR |
|                                | Brandschutz   | I010105003         | 30,0                     |       |       |       |         | 70,0                          |                        |      |      |      |      |           |  |
|                                | Verkabelung, Breitband                              | I010105004         |                          |       |       |       |         | 75,0                          |                        |      |      |      |      |           |  |
|                                | Dokumentenmanagementsystem                          | I010105005         |                          |       |       |       |         | 30,0                          |                        |      |      |      |      |           | Programm papierlose VW                                 |
|                                | Digitales Aufrufsystem "Mitarbeiter - Bürger "      | I010105006         | 10,0                     |       |       |       |         | 10,0                          |                        |      |      |      |      |           |  |
| <b>020201+</b><br><b>20202</b> | <b>Öffentliche Ordnung/Standesamt</b>               |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Erwerb bew. Sachen, Beschilderungskonzept Ortsteile | I020201002         | 7,0                      | 5,0   | 5,0   | 5,0   | 5,0     | 53,5                          |                        |      |      |      |      |           |  |
|                                | Möbiliar  | I020201001         | 5,0                      |       |       |       |         | 20,1                          |                        |      |      |      |      |           |  |
| <b>20301</b>                   | <b>Feuerschutz</b>                                  |                    |                          |       |       |       |         |                               |                        |      |      |      |      |           |  |
|                                | Ergänzungen, Erwerb bew. Sachen, GWG                | I020301008         | 20,0                     | 20,0  | 25,0  | 20,0  | 25,0    | 305,6                         |                        |      |      |      |      |           | Gerät, Ausrüstung                                      |
|                                | Überflurhydrant FGH/OB Dillhausen ca. 20.000 €      |                    | 0,0                      |       |       |       |         |                               |                        |      |      |      |      |           | zurückgestellt , in Prüfung                            |
|                                | Fahrzeuersatz Dillhausen MLF                        | I020301015         | 186,0                    |       |       |       |         | 186,0                         | 55,8                   |      |      |      |      |           | Teilnahme Landesbeschaffungaktion geplant              |
|                                | Fahrzeug Probbach                                   | I020301014         | 30,0                     |       |       |       |         | 30,0                          |                        |      |      |      |      |           |  |
|                                | Fahrzeug Winkels                                    | I020301017         | 30,0                     |       |       |       |         | 30,0                          |                        |      |      |      |      |           |  |
|                                | Fahrzeuersatz ELW Mengerskirchen, Bj. 2005          | I020301019         | 77,0                     |       |       |       |         | 227,0                         |                        |      |      |      |      |           | Verkauf Altfahrzeug/Landeszuschuss                     |
|                                | FGH Waldernbach                                     | I020301020         | 50,0                     |       |       | 900,0 | 1.050,0 | 2.000,0                       |                        |      |      |      |      | 300,0     | Zuschuss noch nicht fest                               |
|                                | FGH Mengerskirchen                                  | I020301005         |                          | 50,0  |       | 100,0 | 1.000,0 | 1.150,0                       |                        |      |      |      |      |           | Zuschuss noch nicht fest                               |

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|-----------------------|---|--------------------|--------------------------|------|------|------|------|-------------------------------|------------------------|------|------|------|------|-----------|---|
|                       |   |                    | 2022                     | 2023 | 2024 | 2025 | 2026 |                               | 2022                   | 2023 | 2024 | 2025 | 2026 |           |   |
| <b>41001</b>          | <b>Heimatkpflege / Kulturpflege</b>                                       |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | Ruhebänke/Pflanzkübel   | I041001004         | 5,0                      | 5,0  | 5,0  | 5,0  | 5,0  | 67,0                          |                        |      |      |      |      |           | Sitzbänke                               |
|                       | 2 Waldsofa's/OB Winkels   | I041001006         | 2,5                      |      |      |      |      | 2,5                           |                        |      |      |      |      |           |   |
| <b>060201 + 60401</b> | <b>Kindergärten/Familienbüro</b>  |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | Kindergärten GWG  | I060401010         | 5,0                      | 6,0  | 5,0  | 5,0  | 5,0  | 87,0                          |                        |      |      |      |      |           | Stuhl, Sitzgruppe, Regal, Konvektomat   |
|                       | Ergänzungen EDV   | I060401002         | 1,5                      | 1,5  |      |      |      | 15,0                          |                        |      |      |      |      |           |   |
|                       | Baul. Ergänzungen   | I060401001         | 3,0                      | 3,0  |      |      |      | 23,7                          |                        |      |      |      |      |           |   |
|                       | Notfalldosen, Übertragung nach 2022                                       | I060401019         |                          |      |      |      |      | 14,0                          |                        |      |      |      |      |           |   |
|                       | Kiga Winkels, Erweiterung   | I060401009         |                          |      |      |      |      | 550,0                         |                        | 60,5 | 60,5 |      |      |           | Funktionsräume, Krippe - Landeszuschuss |
|                       | Kinderkrippe Waldernbach Elektro-Krippen-Bus                              | I060401010         | 0,0                      |      |      |      |      | 8,0                           |                        |      |      |      |      |           |   |
|                       | Kinderkrippe Dillhausen Markise   | I060401010         | 3,0                      | 8,0  |      |      |      | 11,0                          |                        | 6,0  |      |      |      |           | evtl. Zuschuss prüfen!                  |
|                       | Umbau Jugendhaus  | I060501001         |                          | 30,0 |      |      |      |                               |                        |      |      |      |      |           | Garagen Schloßstraße                    |
| <b>60502</b>          | <b>Spielplätze</b>  |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | Ergänzungen/räumliche Verbesserungen                                      | I060502001         | 30,0                     | 10,0 | 10,0 | 10,0 | 10,0 | 141,3                         |                        |      |      |      |      |           |   |
|                       | Winkels Marienstraße, Mauer und Zaun                                      | I060502008         |                          |      | 30,0 |      |      | 60,0                          |                        |      |      |      |      |           |   |
|                       | Neue Mitte, Generationenpark  | I060502009         | 100,0                    | 25,0 |      |      |      | 135,0                         | 50,0                   |      |      |      |      |           | Planung /Ausführung, Zuschuss Kreis     |
|                       | Erstellung Spielplatzkonzepte (Waldernbach/Probbach/Dillhausen) + Winkels | I060502010         | 8,0                      | 20,0 |      |      |      | 28,0                          |                        | 16,0 |      |      |      |           | Zuschuss Dorferneuerung                 |
| <b>80101</b>          | <b>Förderung des Sports</b>   |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | Zuweisungen für Investitionen   | I080101005         | 13,0                     | 5,0  | 5,0  | 5,0  | 5,0  | 86,1                          |                        |      |      |      |      |           |   |
|                       | TC Rot-Weiß, Kunstrasenplätze   | I080101001         | 10,0                     |      |      |      |      | 37,0                          |                        |      |      |      |      |           | Erbe Kreckes                            |
|                       | Zuschuss Kreishallenbad Weilburg  | I080101009         | 5,0                      |      |      |      |      | 25,0                          |                        |      |      |      |      |           | von 2018 bis 2022                       |
|                       | Trimmichpfad/OB Waldernbach/TrimmichBox                                   | I080101010         | 10,0                     |      |      |      |      | 10,0                          |                        |      |      |      |      |           |   |
| <b>80202</b>          | <b>Badeseen</b>   |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | Baumaßnahmen  | I080202001         | 10,0                     | 10,0 | 10,0 | 10,0 | 10,0 | 132,4                         |                        |      |      |      |      |           |   |
|                       | Instandsetzungs-Sanierung Waldsee/OB Probbach                             | I080202001         | 70,0                     |      |      |      |      | 70,0                          |                        |      |      |      |      |           | Sanierungsmaßnahmen                     |
| <b>090101+</b>        | <b>Bauamt / Planung / Erschließung</b>                                    |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | Baugebiet Kuhwies, 2. Abschnitt   |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           | Kosten BPL im Ergebnishaushalt          |
|                       | Baugebiet Escherfeld  |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           | dto.                                    |
|                       | Gewerbegebiet Westerwaldstraße  |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           | dto.                                    |
| <b>100101</b>         | Büroausstattung etc. Umstrukturierung Rathaus                             | I100101001         | 15,0                     |      |      |      |      | 15,0                          |                        |      |      |      |      |           |   |
| <b>90102</b>          | <b>Stadt- u. Dorferneuerung</b>   |                    |                          |      |      |      |      |                               |                        |      |      |      |      |           |   |
|                       | a) Stadtern. Mengerskirchen   |                    |                          |      |      |      |      | 1,0                           |                        |      |      |      |      |           |   |

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|---------------|---|--------------------|--------------------------|-------|-------|---------|------|-------------------------------|------------------------|------|------|------|------|--|
|               |   |                    | 2022                     | 2023  | 2024  | 2025    | 2026 |                               | 2022                   | 2023 | 2024 | 2025 | 2026 |  |
|               | <b>b) DE Dillhausen</b>                               |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | <b>c) Landesprogramm Dorfentwicklung</b>              | 1090102010         |                          |       |       |         | 0,0  |                               |                        |      |      |      |      | Konzepterstellung Ergebnishaushalt                       |
| <b>110301</b> | <b>Wasserversorgung</b>                               |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Erwerb bew. Sachen, Schieber, Hydranten, Lufttrockner | I110301001         | 20,0                     | 30,0  | 10,0  | 10,0    | 10,0 | 253,9                         |                        |      |      |      |      | AS Mäher, Stromerzeuger, Kompressor                      |
|               | Horchglocke/Bodenmikrofon                             | I110301001         | 4,5                      |       |       |         |      | 4,5                           |                        |      |      |      |      |  |
|               | 2 Pumpen Aufbereitungsanlage, TB Struth               | I110301001         | 15,0                     | 15,0  |       |         |      | 30,0                          |                        |      |      |      |      |  |
|               | Bagger (50% Wasserversorgung)                         | I110301060         |                          |       |       | 40,0    |      | 40,0                          |                        |      |      |      |      | 50% Wasser u. 50 % Bauhof                                |
|               | Hausanschlüsse  | I110301004         |                          |       |       |         |      | 126,2                         |                        |      |      |      |      |  |
|               | Hochbehälter Buchwald neu (VE 2024-2025)              | I110301022         |                          | 200,0 | 950,0 | 1.050,0 |      | 2.250,0                       |                        |      |      |      |      | Planung u. Umsetzung, Erst. MwSt. Förderung Klimaschutz? |
|               | Zonenumstellung neuer HB, Winnauer Str.               | I110301057         | 90,0                     |       |       |         |      | 90,0                          |                        | ??   |      |      |      | Förderung Klimaschutz?                                   |
|               | Hausanschlüsse  | I110301004         | 30,0                     |       |       |         |      | 30,0                          | 30,0                   |      |      |      |      |  |
|               | Schieberschächte, End-Hydranten                       | I110301001         |                          |       |       |         |      | 114,0                         |                        |      |      |      |      |  |
|               | HB Waldernbach Entwässerung                           | I110301058         |                          |       |       |         |      | 26,0                          |                        |      |      |      |      |  |
|               | Zaun AB Neunk. Weg                                    | I110301064         | 5,0                      | 30,0  |       |         |      | 35,0                          |                        |      |      |      |      |  |
|               | Grundhafte Sanierung TB Waldernbach                   | I110301065         | 30,0                     |       |       |         |      | 30,0                          |                        |      |      |      |      |  |
|               | <b>a) Mengerskirchen</b>                              |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Hauptstr. VE 2024-2025                                | I110301032         | 25,0                     | 250,0 | 275,0 | 275,0   |      | 825,0                         |                        |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         |                          | 45,0  | 45,0  | 45,0    |      | 135,0                         |                        | 45,0 | 45,0 | 45,0 |      | Kostenerstattung   |
|               | Erschließung Kohlwäldchen 3. BA                       | I110301045         |                          |       |       |         |      | 161,0                         |                        |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         |                          |       |       |         |      | 21,0                          |                        |      |      |      |      |  |
|               | Bierwiese 12 - Hauptstr.                              | I110301046         |                          |       |       |         |      | 40,0                          |                        |      |      |      |      | in 2027  |
|               | Hausanschlüsse  | I110301004         |                          |       |       |         |      | 10,0                          |                        |      |      |      |      |  |
|               | Obere Bergstraße                                      | I110301052         |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Knotenstraße  | I110301067         |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | <b>b) Waldernbach</b>                                 |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Pfingstbornstraße 1-10                                | I110301023         |                          | 30,0  |       |         |      | 236,7                         |                        |      |      |      |      | mit Klingelbachstr.                                      |
|               | Klingelbachstraße                                     | I110301053         |                          | 162,0 |       |         |      | 162,0                         |                        |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         | 40,0                     | 40,0  |       |         |      | 80,0                          | 40,0                   | 40,0 |      |      |      |  |
|               | Hasenmorgen 3. BA                                     | I110301006         |                          |       |       |         |      | 71,0                          | 60,0                   |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         |                          |       |       |         |      | 17,0                          |                        |      |      |      |      |  |
|               | <b>c) Winkels</b>                                     |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Stichweg Hofäcker/Garrantenweg                        | I110301018         |                          |       |       |         |      | 20,0                          |                        |      |      |      |      |  |
|               | Probbacher Str.                                       | I110301066         |                          |       |       |         |      | 0,0                           |                        |      |      |      |      | in 2027  |
|               | Baugebiet Escherfeld                                  | I110301068         |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | <b>d) Probbach</b>                                    |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Ringleitung Hermannsberg                              | I110301061         |                          | 100,0 |       |         |      | 100,0                         |                        | 50,0 |      |      |      | Zuschuss LK, Zukunftsfonds                               |
|               | Verbindung Hotels Probbach                            | I110301062         |                          | 50,0  |       |         |      | 50,0                          |                        |      |      |      |      |  |
|               | Baugebiet Kuhwies, 2. BA                              | I110301069         |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | <b>e) Dillhausen</b>                                  |                    |                          |       |       |         |      |                               |                        |      |      |      |      |  |
|               | Obershäuser Str.                                      | I110301063         | 104,0                    |       |       |         |      | 104,0                         |                        |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         | 64,0                     |       |       |         |      | 64,0                          | 64,0                   |      |      |      |      |  |
|               | Hainchen  | I110301007         |                          |       | 70,0  |         |      | 70,0                          |                        |      |      |      |      |  |
|               | Hausanschlüsse  | I110301004         |                          |       | 12,0  |         |      |                               |                        |      | 12,0 |      |      |  |
|               | Am kleinen Berg                                       | I110301055         |                          |       |       | 70,0    |      | 70,0                          |                        |      |      |      |      |  |

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|--------------------------|---------------------------------|--------------------|--------------------------|-------|-------|-------|-------|-------------------------------|------------------------|-------|-------|-------|------|-----------|-------------------------|
|                          |                                 |                    | 2022                     | 2023  | 2024  | 2025  | 2026  |                               | 2022                   | 2023  | 2024  | 2025  | 2026 |           |                         |
| 110701                   | Hausanschlüsse                  | I110301004         |                          |       |       |       | 18,0  | 18,0                          |                        |       |       |       |      | 18,0      |                         |
|                          | <b>Abwasserbeseitigung</b>      |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | Erwerb bew. Sachen              | I110701016         | 10,0                     | 15,0  | 10,0  | 10,0  | 10,0  | 153,3                         |                        |       |       |       |      |           | Ü-Kameras, Pumpen       |
|                          | Erneuerung Kanaldeckel          | I110701053         | 15,0                     |       |       |       |       | 15,0                          |                        |       |       |       |      |           |                         |
|                          | Schieberdrehgerät mit Akku      | I110701016         | 3,0                      |       |       |       |       | 3,0                           |                        |       |       |       |      |           |                         |
|                          | <b>a) Mengerskirchen</b>        |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | Erschließung Kohlwäldchen 3. BA | I110701037         |                          |       |       |       |       | 427,0                         |                        |       |       |       |      |           | Beiträge                |
|                          | Hausanschlüsse                  | I110701003         |                          |       |       |       |       | 57,0                          |                        |       |       |       |      |           | Kostenerstattung        |
|                          | Bierwiese 12 - Hauptstr.        | I110701039         |                          |       |       |       |       | 60,0                          |                        |       |       |       |      |           | in 2027                 |
|                          | Hausanschlüsse                  | I110701003         |                          |       |       |       |       | 8,0                           |                        |       |       |       |      |           |                         |
|                          | Hauptstr. (VE 2023-2024)        | I110701042         | 25,0                     | 440,0 | 440,0 | 440,0 |       | 1.345,0                       |                        |       |       |       |      |           |                         |
|                          | Hausanschlüsse                  | I110701003         |                          | 115,0 | 115,0 | 115,0 |       | 345,0                         |                        | 115,0 | 115,0 | 115,0 |      |           | Kostenerstattung        |
|                          | Obere Bergstraße                | I110701045         |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | Hausanschlüsse                  | I110701003         |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | <b>b) Waldernbach</b>           |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | GE Waldernbach Verlängerung     | I110701034         | 110,0                    |       |       |       |       | 320,0                         |                        |       |       |       |      |           |                         |
|                          | GE Entwässerungsmulde           | I110701044         | 0,0                      |       |       |       |       | 215,0                         |                        |       |       |       |      |           | in 2027/28              |
|                          | Klingelbachstraße               | I110701046         |                          | 239,0 |       |       |       | 239,0                         |                        |       |       |       |      |           |                         |
|                          | Hausanschlüsse                  | I110701003         |                          | 88,0  |       |       |       | 88,0                          |                        | 88,0  |       |       |      |           | siehe Bachbette 130201  |
|                          | Klingelbachverrohrung           |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | Pfingstbornstraße 1-10          | I110701018         |                          | 30,0  |       |       |       | 30,0                          |                        |       |       |       |      |           |                         |
|                          | Hausanschlüsse                  | I110701003         |                          | 10,0  |       |       |       | 10,0                          |                        | 10,0  |       |       |      |           |                         |
|                          | Hasenmorgen 3. BA               | I110701019         |                          |       |       |       |       | 135,0                         |                        | 200,0 |       |       |      |           |                         |
|                          | Hausanschlüsse                  | I110701003         |                          |       |       |       |       | 23,0                          |                        |       |       |       |      |           |                         |
|                          | Entwässerungsmulde Hasenmorgen  | I110701052         | 0,0                      | 100,0 |       |       |       | 100,0                         |                        | ???   |       |       |      |           | Förderung Klimakommunen |
|                          | <b>c) Winkels</b>               |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
|                          | Marienstraße                    | I110701050         |                          |       | 50,0  |       |       | 50,0                          |                        |       |       |       |      |           |                         |
| Probbacher Straße        | I110701017                      |                    |                          |       |       | 149,5 | 149,5 |                               |                        |       |       |       |      |           |                         |
| Baugebiet Escherfeld     | I110701028                      |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
| <b>d) Probbach</b>       |                                 |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
| Baugebiet Kuhwies, 2. BA | I110701060                      |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
| <b>e) Dillhausen</b>     |                                 |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
| Am kleinen Berg          | I110701048                      |                    |                          |       |       | 52,0  | 52,0  |                               |                        |       |       |       |      |           |                         |
| Hausanschlüsse           | I110701003                      |                    |                          |       |       | 19,0  | 19,0  |                               |                        |       |       |       | 19,0 |           |                         |
| Obershäuser Str.         | I110701056                      | 86,0               |                          |       |       |       | 86,0  |                               |                        |       |       |       |      |           |                         |
| Hausanschlüsse           | I110701003                      | 20,0               |                          |       |       |       | 20,0  |                               | 20,0                   |       |       |       |      |           |                         |
| Hainchen                 | I110701015                      |                    |                          | 142,0 |       |       | 142,0 |                               |                        |       |       |       |      |           |                         |
| Hausanschlüsse           | I110701003                      |                    |                          | 15,0  |       |       |       |                               |                        |       | 15,0  |       |      |           |                         |
| <b>f) Kläranlagen</b>    |                                 |                    |                          |       |       |       |       |                               |                        |       |       |       |      |           |                         |
| Belüfterplatten          | I110701016                      |                    |                          |       |       |       | 4,0   |                               |                        |       |       |       |      |           |                         |
| Wal. Ablaufmengenmessung | I110701016                      |                    |                          |       |       |       | 16,0  |                               |                        |       |       |       |      |           |                         |
| Kläranlagen/Pumpen       | I110701016                      | 2,0                |                          |       |       |       | 10,0  |                               |                        |       |       |       |      |           |                         |
| Wal. Zaun                | I110701016                      |                    |                          |       |       |       | 14,0  |                               |                        |       |       |       |      |           |                         |





## Investitionsprogramm 2022 bis 2026 (Beträge in 1.000,- €)

| Produkt       | Bezeichnung der Vorhaben   | Investitionsnummer | Investitionsauszahlungen |                |                |                |                | Gesamtausgabebedarf seit 2008 | Einzahlungen/Zuschüsse |                |                |                |                | Bemerkung      |  |
|---------------|--|--------------------|--------------------------|----------------|----------------|----------------|----------------|-------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|--|
|               |  |                    | 2022                     | 2023           | 2024           | 2025           | 2026           |                               | 2022                   | 2023           | 2024           | 2025           | 2026           |                |  |
|               | Erwerb bew. Sachen, GWG  | I150202014         | 10,0                     | 10,0           | 10,0           | 10,0           | 10,0           | 118,7                         | 11,0                   |                |                |                |                |                |  |
|               | WWH, Außengelände  | I150202028         | 0,0                      | 15,0           |                |                |                | 30,0                          |                        |                |                |                |                |                |  |
|               | Pro. Umbau   | I150202032         |                          |                |                |                |                | 556,5                         |                        |                |                |                |                |                | Außenputz u. Trockenlegung                   |
|               | Pro. Außenanlage   | I150202032         |                          |                |                |                |                | 15,0                          |                        |                |                |                |                |                | Profilierung                                 |
|               | Dach BGH Schloss   | I150202037         | 0,0                      |                |                | 100,0          |                | 100,0                         |                        |                |                |                |                |                |  |
|               | Dach WWH   | I150202038         |                          |                |                |                |                | 200,0                         | 50,0                   |                |                |                |                |                | Teilbereich außerhalb FGH + Förderung LK 50k |
|               | Küche Winkels  | I150202025         |                          |                |                |                |                | 20,0                          |                        |                |                |                |                |                |  |
|               | WWH Nottlicht  | I150202014         |                          |                |                |                |                | 15,0                          |                        |                |                |                |                |                |  |
|               | Theke BGH Winkels  | I150202039         | 0,0                      | 25,0           |                |                |                | 25,0                          |                        |                |                |                |                |                |  |
|               | BGH Winkels, Stromversorgung   | I150202040         | 20,0                     |                |                |                |                | 20,0                          |                        |                |                |                |                |                |  |
|               | Dach Winkels   | I150202035         |                          |                |                |                | 90,0           | 90,0                          |                        |                |                |                |                |                |  |
|               | Mobiliar Probbach  | I150202022         |                          |                | 20,0           |                |                |                               |                        |                |                |                |                |                |  |
| <b>150203</b> | <b>Liegenschaften, bebaut/unbebaut</b>                                       |                    |                          |                |                |                |                |                               |                        |                |                |                |                |                |  |
|               | dto, Dirichsring 5   | I150203003         | 2,5                      | 2,5            |                |                |                | 22,5                          |                        |                |                |                |                |                |  |
|               | Erwerb von Grundstücken, allg.   | I150203004         | 15,0                     | 15,0           | 15,0           | 15,0           | 15,0           | 787,4                         |                        |                |                |                |                |                |  |
|               | Hausankauf in den Ortskernen   | I150203004         | 100,0                    | 100,0          | 100,0          | 100,0          | 100,0          | 1.250,0                       |                        |                |                |                |                |                |  |
|               | Erwerb/Verk. von Grundstücken, GE und Wohnbau                                | I150203004         | 90,0                     | 25,0           |                |                |                | 800,0                         | 303,0                  | 80,0           | 80,0           | 80,0           | 80,0           | 80,0           | In Verbindung mit DE Verkauf                 |
|               | Schließanlage Liegenschaften   | I150203014         |                          |                |                |                |                | 0,0                           |                        |                |                |                |                |                |  |
|               | Defibrillator Inklusionshaus/OB Waldernbach                                  | I150203015         | 3,0                      | 3,0            |                |                |                | 6,0                           |                        |                |                |                |                |                | BGH Winkels                                  |
|               | Schlossstr. 2, Heizung, Fenster  | I150203016         |                          |                |                |                | 30,0           | 30,0                          |                        |                |                |                |                |                |  |
| <b>150302</b> | <b>Tourismus / Campingplatz</b>  |                    |                          |                |                |                |                |                               |                        |                |                |                |                |                |  |
|               | Wanderwege - Beschilderung   | I150302002         | 3,0                      | 3,0            | 3,0            | 3,0            | 3,0            | 57,1                          |                        |                |                |                |                |                |  |
|               | Radwegebau, Knoten   | I150302005         | 121,0                    |                |                |                |                | 121,0                         | 110,0                  |                |                |                |                |                |  |
|               | Erstellung Beschilderungs- (OB Winkels) und Radwegekonzepte (OB Waldernbach) | I150302002         | 10,0                     | 10,0           |                |                |                | 20,0                          |                        |                |                |                |                |                |  |
|               |  |                    | <b>2.828,6</b>           | <b>5.022,0</b> | <b>4.110,0</b> | <b>3.671,0</b> | <b>3.076,5</b> | <b>21.556,6</b>               | <b>0,0</b>             | <b>1.336,8</b> | <b>1.659,5</b> | <b>1.393,0</b> | <b>555,5</b>   | <b>561,5</b>   |  |
| nachrichtlich |  |                    |                          |                |                |                |                |                               |                        |                |                |                |                |                |  |
|               | <b>Sonstige Finanzwirtschaft</b>   |                    |                          |                |                |                |                |                               |                        |                |                |                |                |                |  |
|               | Zuführung Versorgungsrücklage  | I160201008+9       | 5,2                      | 5,4            | 5,6            | 5,8            | 6,0            | 58,7                          |                        |                |                |                |                |                |  |
|               | Ansparraten  | I160201006         |                          |                |                |                |                | 90,0                          |                        |                |                |                |                |                |  |
|               | Investitionspauschale  | I160201002         |                          |                |                |                |                |                               | 68,0                   | 68,0           | 68,0           | 68,0           | 68,0           | 68,0           |  |
|               | Kreditaufnahmen, Invest-Darlehen   | I160201004         |                          |                |                |                |                |                               | 0,0                    | 1.350,0        | 2.050,0        | 2.400,0        | 1.850,0        |                |  |
|               | Konjunkturprogramm Hessenkasse   | I160201012         |                          |                |                |                |                |                               |                        |                |                |                |                |                |  |
|               | Kreditaufnahme Eigenanteil Hessenkasse                                       | I160201004         |                          |                |                |                |                |                               |                        |                |                |                |                |                |  |
|               | Tilgungen  | I160201006         | 530,0                    | 485,0          | 470,0          | 450,0          | 450,0          | 5.576,0                       |                        |                |                |                |                |                |  |
|               | <b>Summen</b>  |                    | <b>3.363,8</b>           | <b>5.512,4</b> | <b>4.585,6</b> | <b>4.126,8</b> | <b>3.532,5</b> | <b>24.404,6</b>               | <b>0,0</b>             | <b>1.404,8</b> | <b>3.077,5</b> | <b>3.511,0</b> | <b>3.023,5</b> | <b>2.479,5</b> |  |